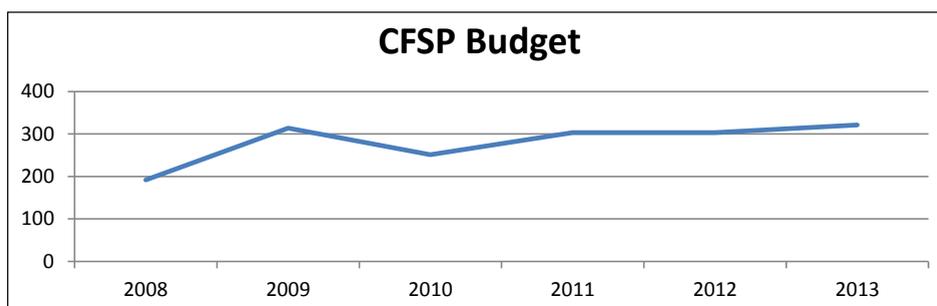


### 3. CFSP Budget

	2008	2009	2010	2011	2012	2013 (estimated)
<b>CFSP Budget</b> (in millions of euro)	192	314	251	303	303	321
<b>Annual Evolution</b>		36%	-20%	20%	0%	5.90%
<b>% European Union as global player budget section</b>	2%	4%	3.40%	4.30%	4.30%	4.30%
<b>% of EU Budget</b>	0.10%	0.02%	0.20%	0.20%	0.20%	0.20%

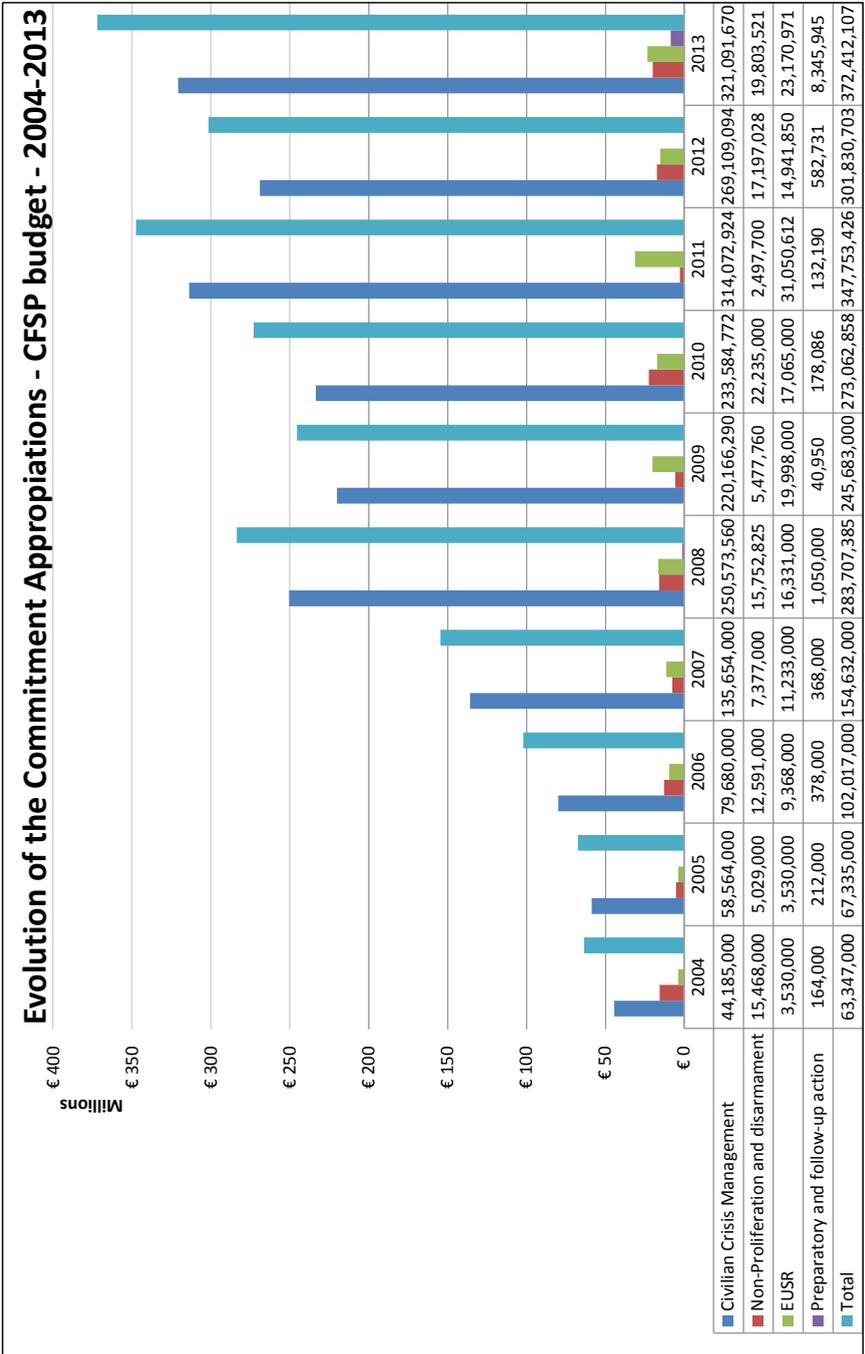
In order to show a clear link between policies and the financial resources associated with the same policies, each policy has been grouped in chapters of the budget. All the policies related to external relations are grouped in chapter 19 of the EC budget.<sup>30</sup> The Common Foreign Security Policy (CFSP) is included in the 19:03 chapter of Heading 4 ‘Global Europe’, and is structured into six budgetary lines.

- 19 03 01: Civilian Crisis Management
- 19 03 02: Non Proliferation and Disarmament
- 19 03 03: Conflict resolution and other stabilisation measures<sup>31</sup>
- 19 03 04: Emergency measures
- 19 03 05: Preparatory and follow-up measures
- 19 03 06: European Union Special Representatives



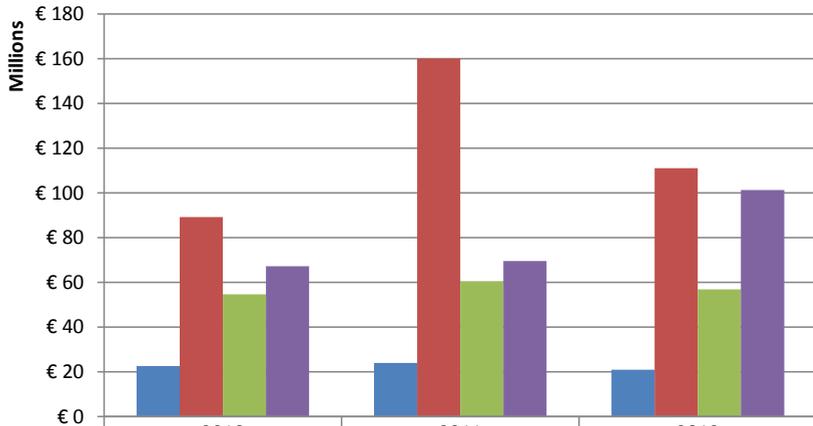
30. Chapter 19 is subdivided into: 19:01 Administrative expenditure for external relations policy areas; 19:02 Cooperation with third countries in the area of migration and asylum; 19:03 CFSP; 19:04 EIDHR; 19:05 Relations and cooperation with industrialised non-member countries; 19:06 Crisis response and global threats to security; 19:08 ENP and relations with Russia; 19:09 Relations with Latin America; 19:10 Relations with Asia, Central Asia and Middle East (Iraq, Iran, Yemen); 19:11 Policy strategy and coordination for ‘External Relations’ policy area; 19:49 expenditure on administrative management of programmes committed in accordance with the former financial regulation.

31. This budgetary line has not appeared in the EU budget since 2011.



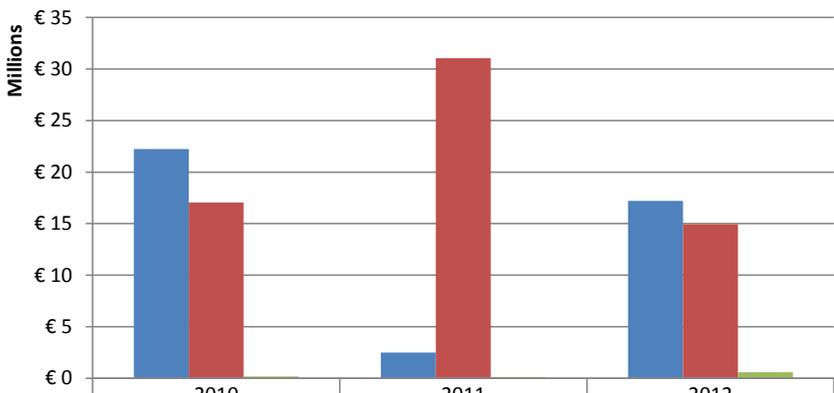
Source: EUISS research; CFSP budget reports.

**Crisis Management Operations financed in 2010-2012**



■ EUMM Georgia	22,600,000	23,900,000	20,900,000
■ EULEX Kosovo	89,164,882	160,123,600	111,000,000
■ EUPOL Afghanistan	54,600,000	60,500,000	56,870,000
■ Others	67,219,890	69,549,324	101,239,094

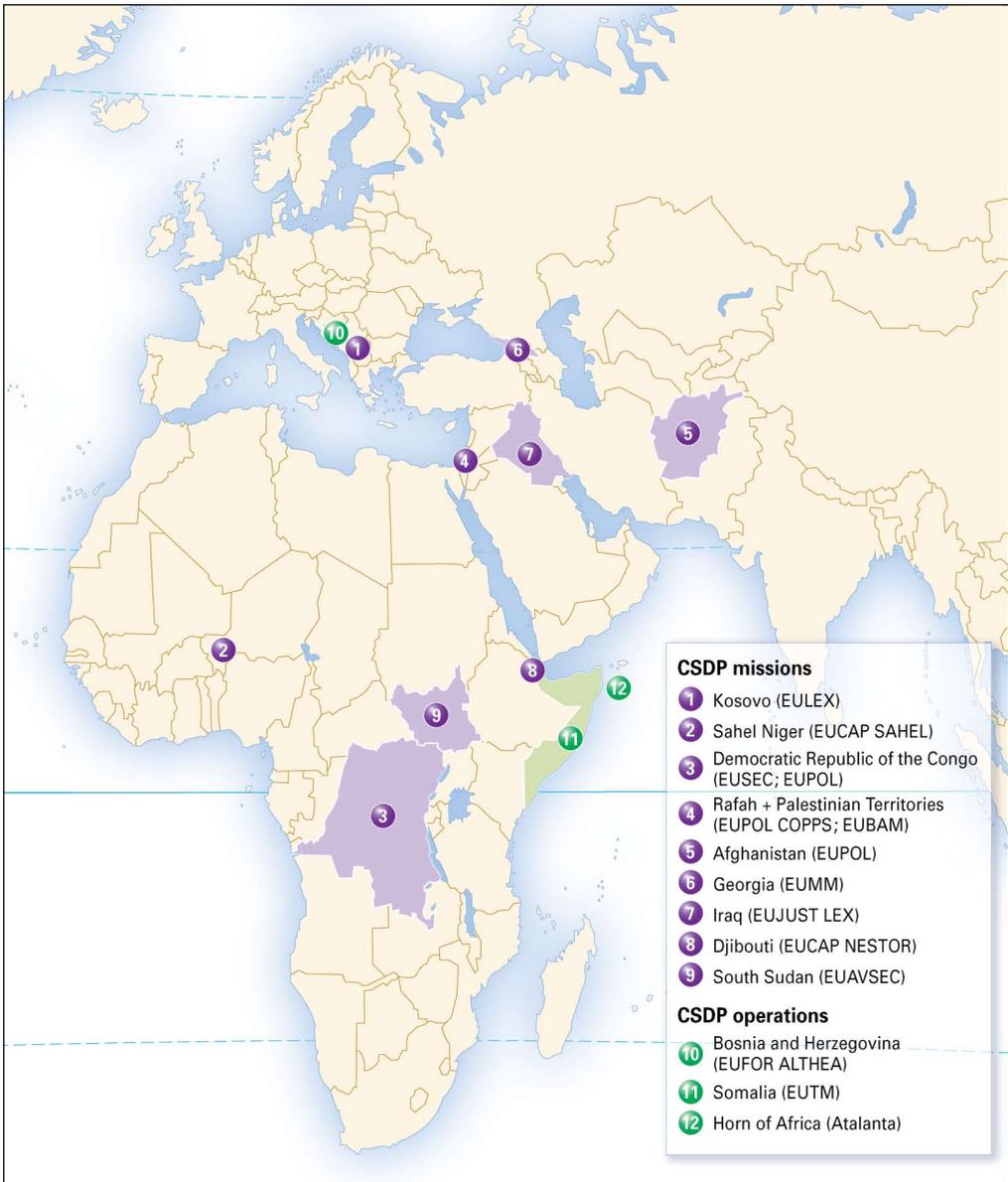
**Other CFSP Actions financed in 2010-2012**



■ Non-Proliferation	22,235,000	2,497,700	17,197,028
■ EUSR	17,065,000	31,050,612	14,941,850
■ Others	178,086	132,190	582,731

Source: EUISS research; CFSP budget reports.

### 3.1. CSDP civilian missions and military operations in 2010-2012<sup>32</sup>



32. Source: Council of the European Union.  
See: <http://www.consilium.europa.eu/eeas/security-defence/eu-operations?lang=fr>.

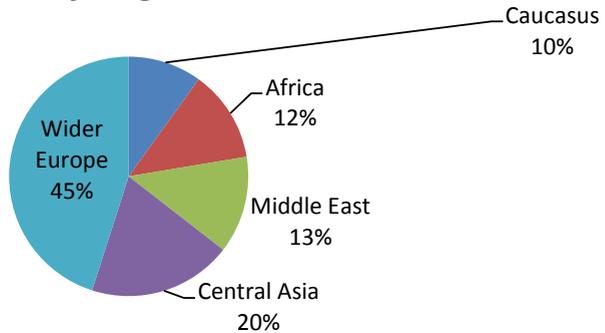
The table below shows the financial commitments mentioned in the Council legal documents of the eleven ongoing CSDP missions.<sup>33</sup> However, the figures do not correspond to those mentioned in the final EU budget nor in the joint actions implementing the council decisions as they have been recalculated on a monthly basis for the purpose of annual comparison and evolution monitoring.

### 3.2. Civilian missions in 2010-2012

(values in euro)	2010	2011	2012	2013	2010-2013
<b>EULEX Kosovo</b>	56,785,715	141,428,571	128,300,000	55,500,000	382,014,286
<b>EUPOL AFGHANISTAN</b>	49,911,111	47,466,666	39,123,332	28,435,000	164,936,109
<b>EUMM Georgia</b>	39,700,000	5,975,000	23,150,000	15,675,000	84,500,000
<b>EUJUST LEX Iraq</b>	16,550,000	24,775,000	27,200,000	13,575,000	82,100,000
<b>EUSEC DR CONGO</b>	12,175,000	13,350,000	11,650,000	12,566,666	49,741,666
<b>EUPOL COPPS</b>	6,870,000	8,250,000	9,415,000	4,665,000	29,200,000
<b>EUCAP NESTOR</b>			9,533,333	13,346,667	22,880,000
<b>EUPOL CONGO</b>	2,164,167	2,212,500	2,702,500	5,062,500	12,141,667
<b>EUAVSEC South Sudan</b>			3,947,368	7,894,736	11,842,104
<b>EUCAP SAHEL</b>			3,625,000	5,075,000	8,700,000
<b>EUBAM RAFAH</b>	2,164,167	2,212,500	2,702,500	490,000	7,569,167
<b>TOTAL</b>	<b>186,320,160</b>	<b>245,670,237</b>	<b>261,349,033</b>	<b>162,285,569</b>	<b>855,624,999</b>

33. Methodology: Amounts have been adapted and recalculated on a monthly basis to present figures by years. The figures might not correspond but the different amounts are expected to be close to the final accurate amount.

### CSDP budget for civilian operations - by region



### 3.3. Military operations in 2010-2012<sup>34</sup>

Operation	Amount of common cost (in euro)	Regions
<b>EUFOR Althea</b>	71,700,000	Wider Europe
<b>EU Atalanta</b>	8,300,000	Africa
<b>EUTM Somalia</b>	4,800,000	Africa

34. Source: Council Joint Actions EUFOR ALTHEA 2004/570/CFSP; EU ATALANTA 2008/851/CFSP; EUTM Somalia 2010/96/CFSP. In addition, following the Council decision 2013/34/CFSP, EUTM Mali was launched in February 2013 with an amount for common costs of €12 300 000.

### 3.4. Non-proliferation and disarmament actions in 2010-2012<sup>35</sup>

#### 2010

Legal Basis	Action	Commitment (in euro)
2009/1012/CFSP	Support of EU activities to promote the control of arms exports	787,000
2010/179/CFSP	Support of SEESAC arms control activities in Western Balkans	1,600,000
2010/336/CFSP	EU activities in support of the Arms Trade Treaty (ATT-UNIDIR)	1,520,000
2010/430/CFSP	Establishing a European network of independent think tanks	2,182,000
2010/461/CFSP	EU activities in support of the Comprehensive Nuclear Test Ban Treaty (CTBTO)	5,280,000
2010/585/CFSP	EU support for the IAEA activities in the area of nuclear security ... (IAEA V)	996,000
2010/765/CFSP	EU action to counter the illicit trade of SALW by air (SIPRI)	900,000

#### 2011

Legal Basis	Action	Commitment (in euro)
2010/799/CFSP	Confidence-building process - Zone free of WMD - Non-proliferation consortium	347,700
2011/428/CFSP	UNODA activities in support of UN programme of Action on SALW	2,150,000

35. Source: Six-monthly Progress Report on the implementation of the EU Strategy against the Proliferation of Weapons of Mass Destruction (2012/I) & Twelfth Progress Report on the implementation of the EU Strategy to combat illicit accumulation and trafficking of SALW and their ammunition (2011/II). In addition, a comprehensive list of EU actions in terms of non-proliferation and disarmament can be found at: [http://eeas.europa.eu/non-proliferation-and-disarmament/documentation/documents/index\\_en.htm#Bookmark5](http://eeas.europa.eu/non-proliferation-and-disarmament/documentation/documents/index_en.htm#Bookmark5).

## 2012

Legal Basis	Action	Commitment (in euro)
2012/121/CFSP	Activities to promote EU-China-Africa dialogue and co-operation on conventional arms controls	830,000
2012/166/CFSP	Support of activities of OPCW - EU Strategy against Proliferation of WMD	2,140,000
2012/281/CFSP	International Code of Conduct on Outer Space Activities	1,490,000
2012/421/CFSP	Support of Biological and Toxin Weapons Convention (BTWC)	1,700,000
2012/662/CFSP	OSCE - Small Arms and Light Weapons	890,000
2012/662/CFSP	UNDP - Small Arms and Light Weapons	790,000
2012/422/CFSP	WMD Free Zone II	352,000
2012/423/CFSP	Missile proliferation (HCOC II)	930,000
2012/699/CFSP	Comprehensive Nuclear-Test-Ban Treaty Organisation (CTBTO V)	5,185,028
2012/700/CFSP	Cartagena Action Plan 2010-2014 (AP Landmines II)	1,030,000
2012/711/CFSP	Control of Arms Export (COARM Outreach)	1,860,000

## Total 2010-2012

Year	Total commitment (in euro)
2010	22,235,000
2011	2,497,700
2012	17,197,028
<b>2010-2012</b>	<b>41,929,728</b>